

**GOODS AND SERVICES
REPRESENTED**

SPEND: \$152,257,823

MBE SPEND

Fiscal Quarter	Calumet	Fort Wayne	North Central	West Lafayette
1 - 2006	\$21,357.27	\$97,316.16	\$48.41	\$1,112,404.51
2 - 2006	\$1,939.86	\$20,111.92	\$18,180.52	\$1,182,273.54
3 - 2006	\$70,943.56	\$22,592.37	\$481.82	\$702,496.81
4 - 2006	\$18,489.72	\$27,382.84	\$28.41	\$813,195.88
	\$112,730.41	\$167,403.29	\$18,739.16	\$3,810,370.74
Total				\$4,109,243.60
Percent of Spend				2.70%

WBE SPEND

Fiscal Quarter	Calumet	Fort Wayne	North Central	West Lafayette
1 - 2006	\$237,623.90	\$214,104.40	\$35,894.99	\$1,268,818.03
2 - 2006	\$109,705.25	\$193,772.46	\$79,996.60	\$1,160,622.07
3 - 2006	\$77,854.36	\$137,302.41	\$46,985.90	\$882,549.30
4 - 2006	\$17,770.91	\$168,019.66	\$60,293.48	\$1,532,698.42
	\$442,954.42	\$713,198.93	\$223,170.97	\$4,844,687.82
Total				\$6,224,012.14
Percent of Spend				4.09%

SBE SPEND

Fiscal Quarter	Calumet	Fort Wayne	North Central	West Lafayette
1 - 2006	\$357,986.40	\$870,982.14	\$81,272.30	\$8,545,865.84
2 - 2006	\$443,832.90	\$718,353.23	\$144,080.80	\$8,719,698.02
3 - 2006	\$367,819.72	\$535,936.94	\$253,099.75	\$8,044,307.64
4 - 2006	\$164,310.47	\$479,545.56	\$227,687.03	\$8,744,919.48
	\$1,333,949.49	\$2,604,817.87	\$706,139.88	\$34,054,790.98
Total				\$38,699,698.22
Percent of Spend				25.42%

Construction Awards and Subcontracts

Total \$ Award	MBE \$'s	WBE \$'s	Other
\$90,669,319.18	\$1,199,599.90	\$11,358,767.30	\$78,110,951.98
100%	1.3%	12.5%	86.1%

A/E Awards and Subcontracts

Total # Award	MBE \$'s	WBE \$'s	Other
\$20,228,474.00	\$4,957,508.94	\$94,973.80	\$15,175,991.26
100%	24.5%	0.5%	75%

